



Florida House District 2 Representative Clay Ford

KEY TRANSPORTATION FACILITIES

Airports: Ferguson Airport, Pensacola Gulf Coast Regional Airport, Ft. Walton Beach Airport

Highways: I-10, I-110, US 98, SR 292, SR 295, SR 298, US 90, SR 399, SR 281, SR 191B, SR 291, SR 742

Passenger Hubs: Amtrak-Pensacola

Rail: Alabama Gulf Coast Railway, CSX Transportation

Seaports: Port of Pensacola

Waterways: Gulf Intracoastal Waterway

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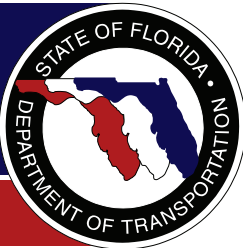
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Florida at Work 2013

Legislative Transportation Briefing



Florida House District 2

The Mission of the Florida Department of Transportation (FDOT) is to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of our environment and communities.

BENEFITS – Transportation improvements result in tangible benefits.

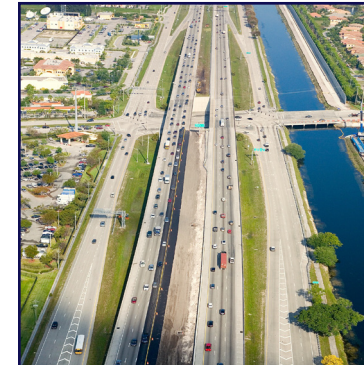
- **JOBS** – \$1 billion invested in transportation projects supports about 28,000 jobs.
- **ECONOMY** – Over the next five years, planned improvements will grow Florida's Gross State Product (GSP) by an estimated \$11 billion in increased productivity.
- **RETURN ON INVESTMENT (ROI)** – Every dollar invested in transportation is estimated to result in a return of nearly \$5 in user and economic benefits to Florida's residents and businesses. This high ROI demonstrates why transportation investment is so vitally important, particularly in challenging economic times.

PERFORMANCE – Highlights of transportation investment accomplishments¹.

- **ECONOMIC COMPETITIVENESS** – Transportation investments are prioritized to strengthen and support our economy. Cargo valued at \$83 billion moves through Florida's seaports, 83 million tons of freight move over our railroads each year, trucks transport 83% of all manufactured tonnage in Florida and the aviation system contributes \$114 billion to the state's economy each year.
- **SAFETY** – Fatality and crash rates are decreasing on Florida's highways – protecting our most valuable asset – our people. Safety belt usage has increased to 88% – an all-time high. A new statewide initiative to improve safety for pedestrians and cyclists is now underway.
- **PRESERVATION** – Maintenance, pavement and bridge conditions are meeting or exceeding performance targets. FDOT met or exceeded its maintenance standard on highways since 1994. Nearly 89% of pavements and 95% of bridges meet standards.
- **MOBILITY** – 95% of trips in Florida arrive on time. Reliability has remained high on freeways in our most populous counties during peak travel times. Growth in transit ridership is providing access to jobs, services, and education. The increase in delay on Florida's key highways has slowed to 2.1%, but growth in travel delay in urban areas is expected to continue to outpace system expansion.

FUNDING – Transportation projects require multi-year funding.

- **STATE TRANSPORTATION TRUST FUND** – The Trust Fund was created to dedicate all transportation related revenue sources including state fuel taxes, motor vehicle fees, and federal funds for transportation purposes.
- **CASH FLOW vs. COMMITMENTS** – FDOT currently has over \$7 billion of secured funding commitments to transportation contractors and partners while targeting a projected cash balance between \$200 and \$250 million.
- **REVENUE SHORTFALLS** – By the end of the decade FDOT expects to lose \$5 billion in gas tax revenue due to more efficient vehicles using less fuel.



DID YOU KNOW...
on average, Floridians pay less than 1 cent per mile in state fuel taxes to support transportation improvements in Florida?

¹FDOT provides extensive performance reporting as part of our philosophy of accountability and proactive communication with stakeholders and the public. For detailed information on Transportation Performance in Florida see www.dot.state.fl.us/planning/performance.

Transportation Improvements
Florida at Work

FLORIDA HOUSE DISTRICT 2

Project Type

- Florida Transportation Vision for the 21st Century
- Aviation, Seaport, Transit & Intermodal
- Bridge
- Capacity
- ITS & Information Systems
- Planning, Engineering, Etc.
- Rail
- Resurfacing, Rehab, Etc.
- Safety, Utility, Etc.

Transportation Facilities

- Public Airport
- Major Airport
- Deepwater Seaport
- Passenger Intermodal Station
- Bus Station
- Freight Intermodal Station
- Interstate Highway
- Major US or State Highway
- Other US or State Highway
- County Highway
- Railway

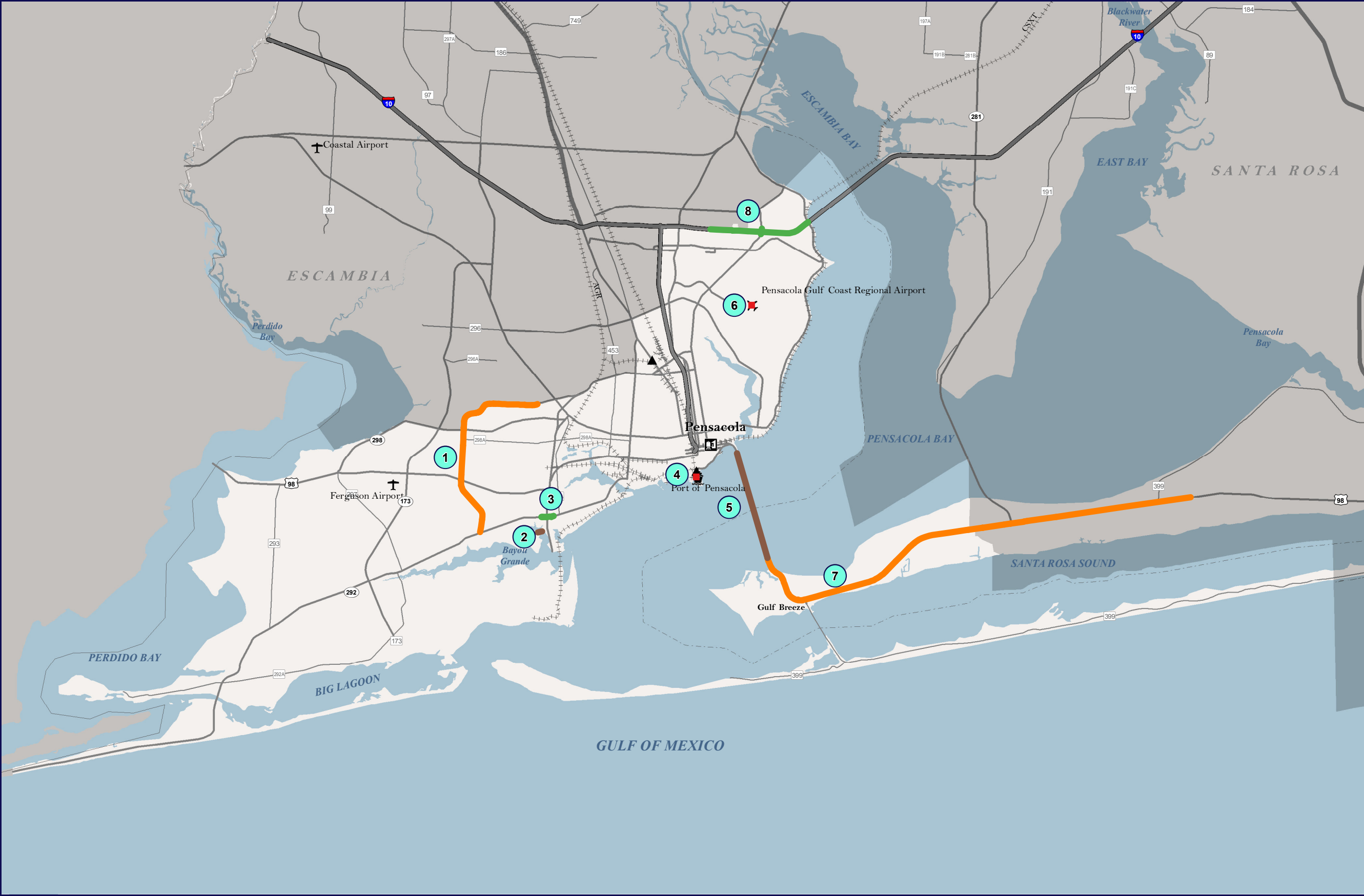
FDOT District Map:

House District 2 Representative
Clay Ford
Amended Work Program:
September 2012



Miles
0 1 2 4

State of Florida
Department of Transportation



MAJOR PROJECTS

1. SR 727 Fairfield Drive

Resurfacing
Phase - PE, CON
From SR 292 Gulf Beach Highway
To Bruce Street
FY - 2013
Totals - \$6,065,840

2. CR 292A Sunset Ave

Bridge Replacement
Phase - PE, ROW, CON
Bayou Grande Bridge
Bridge No. 480096
FY - 2013, 2014, 2015
Totals - \$9,079,244

3. SR 292 Gulf Beach Hwy

Add Thru Lane(s)
Phase - PE, ROW, CON
From Merritt Street
To South 3rd Street
FY - 2013, 2014, 2015
Totals - \$4,916,989

4. Port of Pensacola

Seaport Capacity Project
Phase - GRA
Infrastructure
Improvements
FY - 2013
Totals - \$7,462,900

5. SR 30 (US 98)

Bridge Replacement
Phase - PDE, PE, ROW, CON
Pensacola Bay Bridge
Bridge No. 480035
FY - 2013, 2014, 2015, 2017
Totals - \$593,183,627

6. Pensacola Gulf Coast

Aviation Capacity Project
Phase - GRA
Regional Airport
Land Acquisition, Parking Lot
FY - 2013, 2014, 2015, 2016, 2017
Totals - \$8,603,495

7. SR 30 (US 98)

Resurfacing
Phase - PE, CON
From Pensacola Bay Bridge
To the Zoo Entrance
FY - 2013, 2014
Totals - \$17,362,819

8. SR 8 (I-10)

Add Lanes & Reconstruct
Phase - PE, ROW, CON
From SR 291 Davis Highway
To SR 10A (US 90) Scenic
FY - 2013, 2014
Totals - \$52,365,324

Phase Key: PDE = Project Development & Environment PE = Preliminary Engineering ROW = Right-of-Way CON = Construction GRA = Grant